

SCHEDULE I

A	B	C	D	E	F	G	H	I
Category	Project Name	Total EMC/Bond	2020 Non City	Project Type	PPU	LFL Paragraph	Specific, Class & Combination	SEQRA TYPE
		Authorization	Funding					
GENERAL FUND								
Roads	Roadway Reconstruction - Various(Designed)	\$ 400,000.00	\$ -	Reconstruction	15	Par. 20	C	Type II
Roads	Road Overlays	\$ 200,000.00	\$ 200,000.00	Reconstruction	15	Par. 20	C	Type II
Roads	Curb/Sidewalk Rehabilitation - City Wide	\$ 150,000.00	\$ -	Reconstruction	10	Par. 24	C	Type II
Roads	Edwards Avenue	\$ 2,063,000.00	\$ 1,063,000.00	Design/Reconstruction	15	Par. 20	S	Type II
Roads	Streetscaping	\$ 33,000.00	\$ -	Design/Reconstruction	10	Par. 90	COMBO	Type II
	Total - Roads and Drainage	\$ 2,846,000.00	\$ 1,263,000.00					
Shoreline	Various Public Bulkhead Replacement	\$ 1,500,000.00		Design/Reconstruction	30	Par. 94	COMBO	Type II
Shoreline	Sand Screening for Boardwalk Dune	\$ 265,000.00	\$ 100,000.00	Equipment	5	Par. 35	S	Type II
	Total - Shoreline	\$ 1,765,000.00	\$ 100,000.00					
Transportation	Transit Support Vehicles (2)	\$ 47,500.00	\$ 42,750.00	Equipment	3	Par. 77	C	Type II
Transportation	Security Cameras at Garage & Station	\$ 35,000.00	\$ 31,500.00	Equipment	5	Par. 32	C	Type II
Transportation	Bus Replacement (2)	\$ 50,000.00	\$ 45,000.00	Motor Vehicle	5	Par. 29	C	Type II
Transportation	Paratransit Bus Replacement (3)	\$ 210,000.00	\$ 189,000.00	Equipment	5	Par. 89	COMBO	Type II
Transportation	Bus Shelters	\$ 275,000.00	\$ 247,500.00	Equipment	5	Par. 32	C	Type II
Transportation	Bus Stop Lighting	\$ 10,000.00	\$ 9,000.00	Equipment	5	Par. 32	C	Type II
	Total - Transportation	\$ 627,500.00	\$ 564,750.00					
Public Safety	Fire Department - Automatic Defibrillators	\$ 12,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Public Safety	Fire Department - Portable Radio's	\$ 40,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Public Safety	Fire Department - Replacement SCBA's	\$ 165,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Public Safety	Police - Upgrade Dispatch Center & Prison Cells	\$ 40,000.00	\$ -	Reconstruction	15	Par. 12(a)2	S	Type II
Public Safety	Police Department - Vehicles (2)	\$ 135,000.00	\$ -	Vehicles	3	Par. 77	C	Type II
Public Safety	Police Department - Signage Material	\$ 15,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Public Safety	Police Department - Equipment (Various)	\$ 20,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Public Safety	Police Department - ESLAG Vehicle LPR Unit	\$ 18,150.00	\$ -	Vehicles	3	Par. 77	C	Type II
Public Safety	Impact RMS - Mobile Ticketing Intergration/Scanners	\$ 92,000.00	\$ -	Equipment	5	Par. 32	C	Type II
	Total - Public Safety	\$ 537,150.00	\$ -					
Buildings	City Hall - New Elevators	\$ 100,000.00	\$ 100,000.00	Reconstruction	15	Par. 12(a)2	S	Type II
Buildings	City Hall - Various Improvements	\$ 125,000.00	\$ -	Design/Reconstruction	15	Par. 12(a)2	S	Type II
Buildings	Establishment of Office of Emergency Mgmt	\$ 184,973.00	\$ 184,973.00	Reconstruction/Equipment	15	Par. 12(a)2	S	Type II
Buildings	Recreation - Various Improvements	\$ 50,000.00	\$ -	Design/Reconstruction	15	Par. 12(a)2	S	Type II
Buildings	Magnolia Senior Center Improvements	\$ 70,000.00	\$ -	Design/Reconstruction	15	Par. 12(a)2	S	Type II
Buildings	West End Firehouse Bathroom Renovation	\$ 92,000.00	\$ -	Design/Reconstruction	15	Par. 12(a)2	S	Type II
Buildings	Reconstruction of Beach Comfort Stations & LG HQ	\$ 1,150,000.00	\$ -	Design/Reconstruction	15	Par. 19(c)	C	UNLISTED
Buildings	Rehabilitation of Central Garage	\$ 546,200.00	\$ 546,200.00	Design/Reconstruction	15	Par. 12(a)2	S	UNLISTED
Buildings	FEMA HMP Buildings Projects	\$ 3,948,718.00	\$ 3,948,718.00	Design/Reconstruction	15	Par. 12(a)2	C	UNLISTED/Type II
	Total - Buildings	\$ 6,266,891.00	\$ 4,779,891.00					
Grounds	Tree Inventory	\$ 25,000.00	\$ 25,000.00	Study	5	Par. 62(2nd)	S	Type II
Grounds	Fencing - Various	\$ 30,000.00	\$ -	Construction	5	Par. 35	C	Type II
	Total - Grounds	\$ 55,000.00	\$ 25,000.00					
Parks	Roller Rink - New Scoreboard/Netting	\$ 24,000.00	\$ -	Equipment	5	Par. 35	S	Type II
	Total - Parks	\$ 24,000.00	\$ -					
Equipment	Recreation - New Tractor and Mower	\$ 11,500.00	\$ -	Equipment	5	Par. 32	S	Type II
Equipment	Machinery/Equipment - DPW- Heavy Duty	\$ 175,000.00	\$ -	Equipment	15	Par. 28	C	Type II
	Total Equipment	\$ 186,500.00	\$ -					
Various	Consulting Services for Design	\$ 90,000.00	\$ -	Design	5	Par. 62(2nd)	S	Type II
Various	Sandy Recovery Services	\$ 20,000.00	\$ -	Design	5	Par. 62(2nd)	S	Type II
	Total - Various	\$ 110,000.00	\$ -					
Technology	City Wide Cameras	\$ 40,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Technology	Radio System Upgrade	\$ 20,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Technology	Assessment Software Upgrade	\$ 50,000.00	\$ -	Equipment/Consultant	5	Par. 35	C	Type II
Technology	Copier & Printer Replacements	\$ 10,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Technology	Computer Replacements	\$ 20,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Technology	Server Room Racks/UPS/AC	\$ 65,000.00	\$ -	Equipment	5	Par. 32	C	Type II
Technology	Fire Department Server	\$ 20,000.00	\$ -	Equipment	5	Par. 32	S	Type II
	Total - Technology	\$ 225,000.00	\$ -					
	Total General Funds	\$ 12,643,041.00	\$ 6,732,641.00					
F & G FUNDS								
Sewer	WWTP - Misc. Bldg Repairs	\$ 430,000.00	\$ -	Reconstruction	15	Par. 12(a)2	S	Type II
Sewer	Replace Sludge Removal Pump	\$ 20,000.00	\$ -	Equipment	30	Par. 4	S	Type II
Sewer	WWTP - Pump Replacement	\$ 130,000.00	\$ -	Equipment	30	Par. 4	C	Type II
Sewer	Sewer Upgrades	\$ 200,000.00	\$ -	Reconstruction	40	Par. 4	C	Type II
Sewer	Sewer Main Lining	\$ 100,000.00	\$ -	Design/Reconstruction	40	Par. 4	S	Type II
Sewer	WWTP HMP	\$ 4,016,400.00	\$ 4,016,400.00	Design/Reconstruction	40	Par. 4	S	Type II
	Total - Sewer Fund	\$ 4,896,400.00	\$ 4,016,400.00					
Water	Elevated Tank Replacement	\$ 500,000.00	\$ -	Design/Reconstruction	40	Par. 1	S	Type II
Water	Various Plant Improvements	\$ 50,000.00	\$ -	Reconstruction	40	Par. 1	S	Type II
Water	System Upgrades - Various	\$ 800,000.00	\$ -	Reconstruction	40	Par. 1	C	Type II
Water	Water Distribution - Equipment/Vehicles	\$ 70,000.00	\$ -	Equipment	5	Par. 89	COMBO	Type II
Water	Hydrant & Water Service Replacement	\$ 300,000.00	\$ -	Reconstruction	15	Par. 1	C	Type II
Water	Lead Water Service Replacement	\$ 611,000.00	\$ 611,000.00	Reconstruction	40	Par. 1	S	Type II
Water	Water Purification Plant HMP	\$ 640,000.00	\$ 640,000.00	Design/Reconstruction	40	Par. 1	S	Type II
	Total - Water Fund	\$ 2,971,000.00	\$ 1,251,000.00					
	Total - All Funds	\$ 20,510,441.00	\$ 12,000,041.00					