

**City of Long Beach
Management Savings**

Title	2011 Salary	2012 Salary	Savings
City Manager	\$166,303.98	\$157,988.78	-\$8,315.20
Executive Assistant to the City Manager	\$102,554.00	\$74,500.00	-\$28,054.00
Secretary to the City Manager	\$53,217.27	\$58,500.00	\$5,282.73
Safety Coordinator Stipend (Sect. to CM)	\$3,000.00	\$0.00	-\$3,000.00
Police Commissioner	\$202,104.00	\$185,000.00	-\$17,104.00
Deputy Corporation Counsel	\$106,845.67	\$0.00	-\$106,845.67
Secretary to Labor Relations	\$64,233.00	\$0.00	-\$64,233.00
Service Assistant (Public Information)	\$65,566.75	\$0.00	-\$65,566.75
Deputy City Clerk	\$51,417.63	\$74,983.84	\$23,566.21
Director of Community Development	\$74,983.84	\$74,983.84	\$0.00
Park Commissioner	\$100,948.74	\$100,948.74	\$0.00
Commissioner of Public Works	\$147,290.03	\$130,000.00	-\$17,290.03
City Comptroller	\$130,639.48	\$145,000.00	\$14,360.52
TOTAL	\$1,269,104.39	\$1,001,905.20	-\$267,199.18
<i>TOTAL Management Employees</i>	<i>12</i>	<i>9</i>	<i>-3</i>

Employee Movements

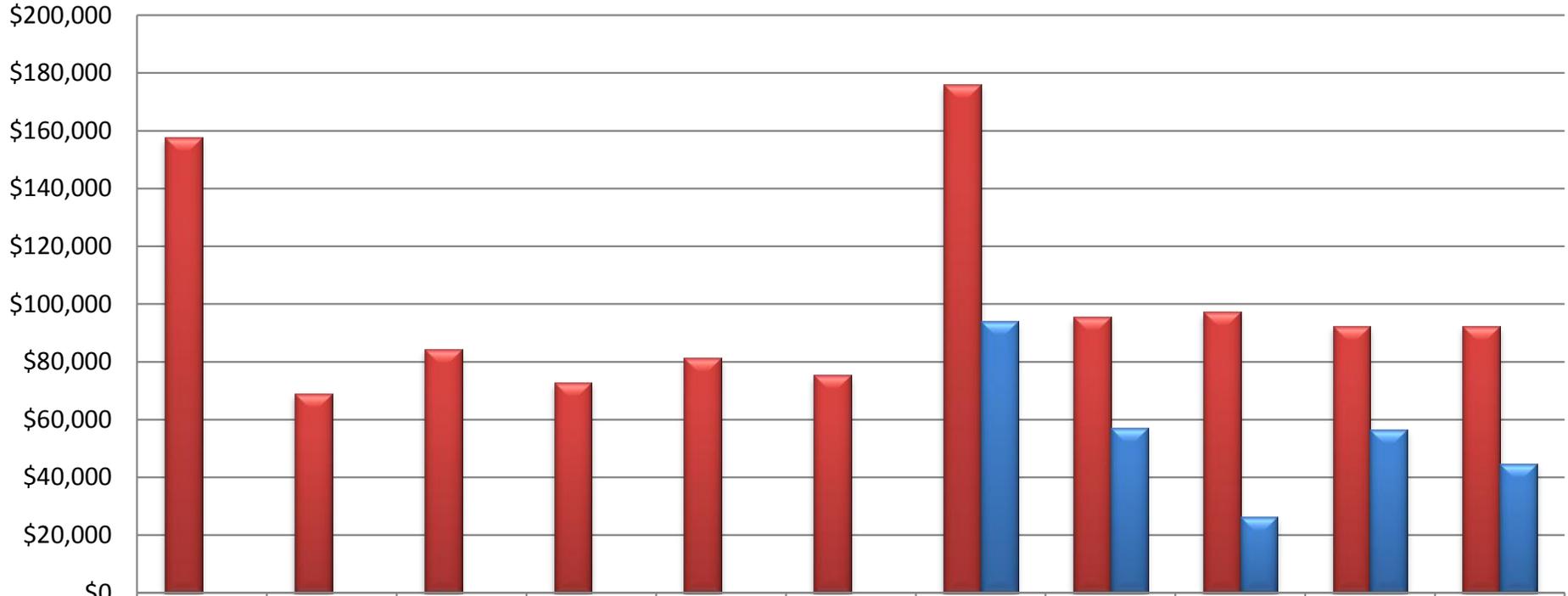
Title	2011 Salary	2012 Salary	Savings
Police Lieutenant	\$153,592.88	\$0.00	-\$153,592.88
Police Lieutenant	\$153,592.88	\$0.00	-\$153,592.88
Detective Lieutenant	\$121,382.30	\$142,258.74	\$20,876.44
Real Property Assessment Aide (Provisional Clerk (Part Time)	\$44,353.09	\$0.00	-\$44,353.09
Community Improvement Coordinator (PT)	\$0.00	\$30,000	\$30,000.00
Senior Recreation Leader (Part Time)	\$0.00	\$30,000	\$30,000.00
Code Enforcement Officer	\$38,998.81	\$0.00	-\$38,998.81
TOTAL	\$519,952.46	\$202,258.74	-\$317,693.72

Savings Overview

	<u>Savings</u>
Management Salary Savings	-\$267,199.18
Employee Movements	-\$317,693.72
Amortizing of State Pension Payment	-\$633,618
Overtime Reduction Compared to Last Year	<u>-\$246,034.92</u>
Total	<u>-\$1,218,510.90</u>
Salary Savings (Management & Employee)	<u>-\$584,892.90</u>

City of Long Beach

Overtime by Payroll



2011 Overtime	\$157,585	\$68,954	\$84,340	\$72,924	\$81,285	\$75,289	\$175,873	\$95,712	\$97,234	\$92,391	\$92,391
2012 Overtime							\$94,074	\$56,984	\$26,249	\$56,432	\$44,642

Savings \$81,799 \$38,728 \$70,985 \$35,958 \$47,749

MYTH vs FACT

Myth:	The new administration is hiding information from the public.
Fact:	<p>The new administration has put out an unprecedented level of information to the public. Additionally, the new administration has begun the budget process earlier than any other previous administration for the purpose of providing the public with a clear view of the city's fiscal status.</p> <p><u>Resident Updates:</u></p> <ul style="list-style-type: none">● 1/17 - Findings and Reforms● 2/07 - Independent Audit Document & Summary● 2/07 - Fiscal Crisis Resolution was Passed● 2/14 - Moody's Weekly Credit Outlook● 2/21 - Economic Development● 2/24 - Overtime Cuts Information● 3/06 - Retirement Incentive● 3/07 - Declared Fiscal Crisis● 3/20 - Inherited Deficit Presentation● 3/22 - Comptroller's Audit Announced● 3/23 - Moody's reaffirms our rating● 3/27 - Special meeting to borrow \$6M● 3/28 - Mandated 25% cut from all non-personnel budget lines
Myth:	The new administration has hired more employees than the previous administration
Fact:	The current administration has reduced the number of management employees and has significantly reduced annual salary costs of the city's management team by over \$269,000.
Myth:	The city has hired an outside budget consultant.
Fact:	No outside budget consultant has been hired.