



# City of Long Beach

## 2014-2019 Capital Improvement Plan Summary

### “Rebuilding for the Long Term”

*Federal, State & Local Investments in City Infrastructure*



**The 2014/15 Capital Budget and 2014/15 – 2018/19 Capital Improvement Plan advances projects, in a priority order, that improve the health, safety and quality of life of City residents. Additionally, the Capital Improvement Plan is designed to make our government more efficient and responsive, as well as improve our community.**

Priorities include:

- Protecting against flooding, further upgrading the storm water system and bulkheading the bayside
- Continue reconstructing and improving the roadways
- Rebuilding and upgrading our park facilities; improving our quality of life
- Updating and modernizing City facilities to lower costs and create a more resilient and sustainable Long Beach, protecting and preparing for future storms
- Replanting programs for our dunes and our streets

#### **Highlights:**

In 2013, we proposed 22 projects that were approved for delivery/construction. As of today, 20 of those 22 projects are either complete or underway. This is in addition to the 100+ other projects undertaken during the past year as a result of the Superstorm Sandy. While the past 18 months have been challenging, the Department of Public Works has continued to complete projects on time and on budget. As a result of including grant funded projects in this year's program, over 35 projects have been identified. The overwhelming majority of that funding is coming from Federal and State programs. All of the projects included in this year's program proposal will once again improve our infrastructure, increase our quality of life and decrease our maintenance costs.

#### **Combining Federal, State & Local Resources to Invest in City of Long Beach Infrastructure**

For 2014/15, this proposal calls for \$5.938 million in general fund capital projects. In addition, the City has proposed \$39.3 million in funding from federal and state sources to cover other projects within the general fund. Over the five year capital improvement plan, the Department of Public Works has identified \$76.1 million for general fund projects, including funds that have been previously allocated. Also included in this proposal are \$1.125 million for sewer fund projects, and \$430,000 for water fund projects. This year, we are integrating the projects contained in the community reconstruction program.

After reviewing our previous plans, and work completed since the storm, our capital needs have been updated. Funding being made available by Federal and State programs has also played a role in shaping our priorities.

#### **Major Priorities proposed include:**

- Continued roadway reconstruction
- Continuance of our tideflex valve program
- Major bulkhead replacement program with Federal/State funds
- Stormwater system study and improvements
- Sewer upgrades
- Water distribution upgrades
- Creation of Office of Emergency Management
- Building resiliency work – strengthening City facilities
- New heater for recreation center natatorium
- New street sweeper and dump trucks to improve and maintain our beaches and roads