



City of Long Beach

2013 - 2017

Capital Improvement Plan Summary



The 2013 Capital Budget and 2014–2017 Capital Improvement Plan advances projects, in a priority order, that improve the health, safety, and quality of life for City residents. Additionally, the Capital Improvement Plan is designed to make government more efficient and responsive, as well as improve our community.

Priorities include:

- flood-resistant drainage improvements
- rehabilitation of roadways
- the construction and redevelopment of park facilities
- upgrades to City facilities

Even as critical repairs are made in the wake of Superstorm Sandy, there are still many forward-looking infrastructure issues that need to be addressed.

Highlights

Our 2012 plan highlighted projects that were “shovel ready.” In that plan, 22 projects were identified. As of April 2013, 6 of those projects are either complete or substantially complete, and another 13 are currently underway. All of this is being done even with the additional workload resulting from Superstorm Sandy. This administration is committed to delivering projects as requested, on time and on budget. The 2013 capital program calls for 22 identified items, and continues delivering the City Council mandate to identify projects that will improve our infrastructure, increase our quality of life and decrease our maintenance costs.

In 2013, the City has proposed approximately \$4 million in general fund capital projects. In addition to that number, the City anticipates an additional \$2.73 million in other funding (grants, State DOT, Federal matching dollars) to assist in funding all of the items in this proposal. Over the five year capital improvement plan, the Department of Public Works has identified \$28.37 million for general fund capital projects, including funds that have already been allocated in previous years.

In addition to the general fund capital projects in 2013, the City has proposed additional funds of \$1.025 million for sewer and water projects.

After review of our previous plan, and review of the projects impacted by the storm, our capital needs for the next 5 years have changed significantly. Additionally, discussions with other municipal agencies have changed the projected path of other projects.

Major projects in 2013 include:

- Road improvements throughout the City
- Bulkhead replacement
- New tide flex valve installation
- Park improvements at Leroy Conyers Park
- Curb rehabilitation and replacement throughout the City
- Sewer upgrades at various locations
- New buses and para-transit vehicles
- 4 new sanitation trucks